

UNIVERSITY SUMMARY

	WKNC	Windhover	Technician	Nubian	Americana	Agromeck	Gen. Admin.	Subtotals
Income								
Ads/Sponsors	\$ -	\$ -	\$ 394,000.00	\$ 1,500.00	\$ -	\$ 18,000.00	\$ -	\$ 413,500.00
Wolfpack sports	\$ 11,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 11,000.00
Benefit concerts	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Sales	\$ 15,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 15,000.00
Student Fees	\$ 34,591.38	\$ 26,464.73	\$ 1,155.04	\$ 24,213.66	\$ 8,320.81	\$ 32,654.46	\$ 276,371.41	\$ 403,771.50
Transfer from reser	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 46,301.32	\$ 46,301.32
TOTAL	\$ 60,591.38	\$ 26,464.73	\$ 395,155.04	\$ 25,713.66	\$ 8,320.81	\$ 50,654.46	\$ 322,672.73	\$ 889,572.82
Expenditures								
Personnel	\$ 38,140.00	\$ 5,150.00	\$ 142,078.62	\$ 14,820.00	\$ 5,800.00	\$ 30,075.00	\$ 244,562.01	\$ 480,625.64
Supplies and mater	\$ 10,873.28	\$ 1,160.00	\$ 7,680.11	\$ 450.00	\$ 2,230.00	\$ 1,500.00	\$ 33,870.00	\$ 57,763.39
Current services	\$ 7,017.56	\$ 19,925.00	\$ 242,444.96	\$ 9,991.63	\$ -	\$ 18,349.79	\$ 10,916.00	\$ 308,644.94
Fixed charges	\$ 4,101.00	\$ 139.00	\$ 1,324.00	\$ 262.00	\$ 262.00	\$ 553.00	\$ 2,000.00	\$ 8,641.00
Capital Outlay	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 30,000.00	\$ 30,000.00
Other	\$ 459.54	\$ 90.73	\$ 1,627.35	\$ 190.03	\$ 28.81	\$ 176.67	\$ 1,324.72	\$ 3,897.85
TOTAL	\$ 60,591.38	\$ 26,464.73	\$ 395,155.04	\$ 25,713.66	\$ 8,320.81	\$ 50,654.46	\$ 322,672.73	\$ 889,572.82
	\$0.00	\$0.00	(\$0.00)	\$0.00	\$0.00	\$0.00	\$0.00	(\$0.00)
Percent of fees	9%	7%	0%	6%	2%	8%	68%	100%
Fees as percent	57%	100%	0%	94%	100%	64%	86%	45%