

UNIVERSITY SUMMARY

	WKNC	Windhover	Technician	Nubian	Americana	Agromeck	Gen. Admin.	Subtotals
Income								
Ads/Sponsors	\$ -	\$ -	\$ 444,799.51	\$ 2,000.00	\$ -	\$ 34,000.00	\$ -	\$ 480,799.51
Wolfpack sports	\$ 11,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 11,000.00
Benefit concerts	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Sales	\$ 15,000.00	\$ -	\$ -	\$ -	\$ -	\$ 41,250.00	\$ -	\$ 56,250.00
Student Fees	\$ 39,769.55	\$ 26,476.90	\$ -	\$ 24,832.47	\$ 7,843.25	\$ 27,000.00	\$ 248,032.14	\$ 373,954.29
Transfer from reser	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 39,044.18	\$ 80,843.00	\$ 119,887.18
TOTAL	\$ 65,769.55	\$ 26,476.90	\$ 444,799.51	\$ 26,832.47	\$ 7,843.25	\$ 141,294.18	\$ 328,875.14	\$ 1,041,890.98
Expenditures								
Personnel	\$ 43,940.00	\$ 3,800.00	\$ 185,034.33	\$ 15,992.00	\$ 5,800.00	\$ 35,735.00	\$ 272,695.39	\$ 562,996.72
Supplies and mater	\$ 10,750.00	\$ 1,160.00	\$ 13,680.11	\$ 450.00	\$ 1,750.00	\$ 46,500.00	\$ 25,020.00	\$ 99,310.11
Current services	\$ 6,717.56	\$ 21,275.00	\$ 238,588.96	\$ 10,021.56	\$ -	\$ 57,685.24	\$ 15,916.00	\$ 350,204.32
Fixed charges	\$ 4,101.00	\$ 139.00	\$ 2,124.00	\$ 262.00	\$ 262.00	\$ 815.00	\$ 2,000.00	\$ 9,703.00
Capital Outlay	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 13,000.00	\$ 13,000.00
Other	\$ 260.99	\$ 102.90	\$ 5,372.11	\$ 106.90	\$ 31.25	\$ 558.94	\$ 243.74	\$ 6,676.83
TOTAL	\$ 65,769.55	\$ 26,476.90	\$ 444,799.51	\$ 26,832.47	\$ 7,843.25	\$ 141,294.18	\$ 328,875.14	\$ 1,041,890.98
	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	(\$0.00)	\$0.00	\$0.00
Percent of fees	11%	7%	0%	7%	2%	7%	66%	100%
Fees as percent	60%	100%	0%	93%	100%	19%	75%	36%