



Enrollment Management for Fall 2009 and Beyond

Research Administration Retreat
February 26 & 27, 2009

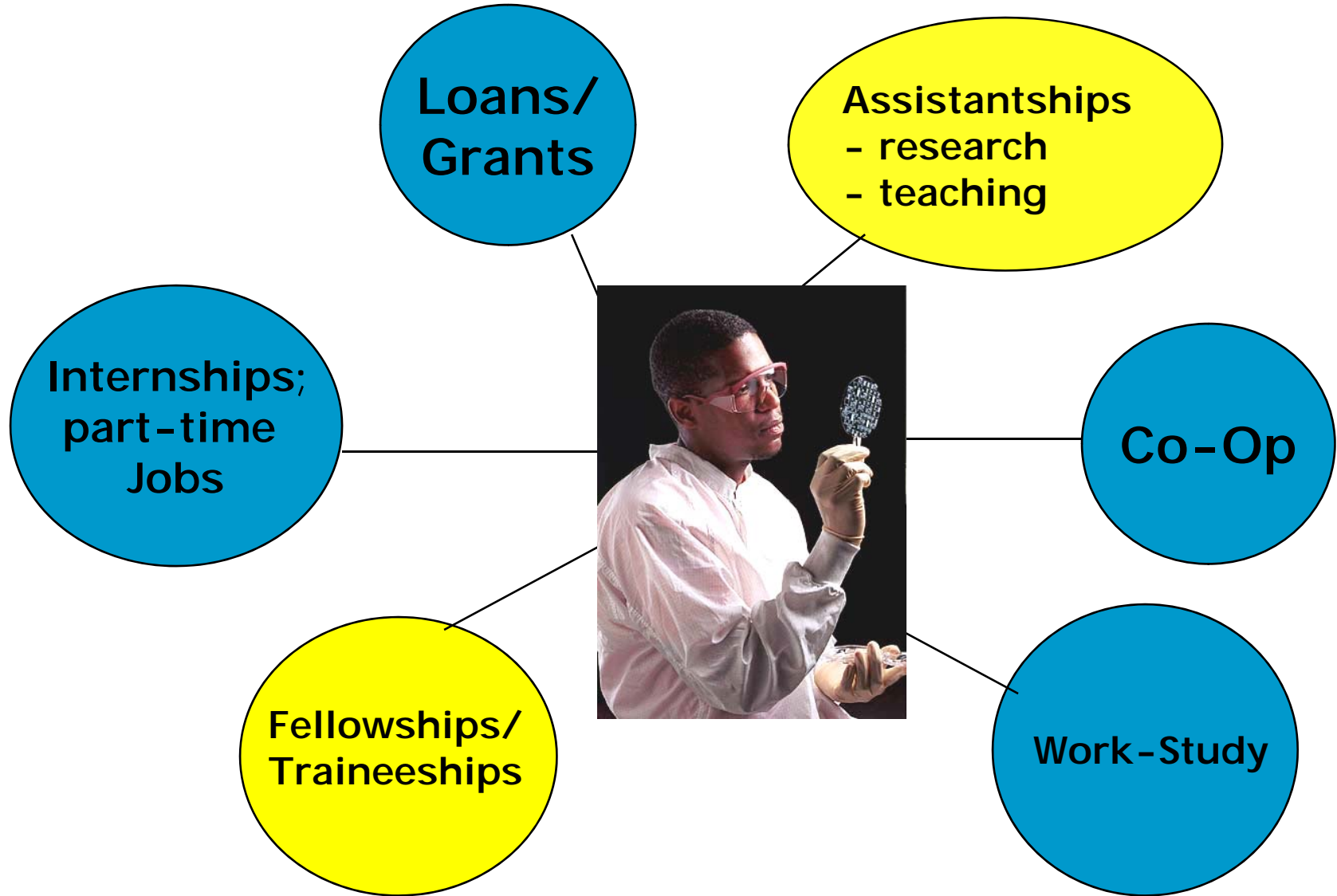


National Challenges in Graduate Education



- America's growing vulnerability in the Science, Technology, Engineering and Mathematics (STEM) fields
- Declining financial support for research and training of graduate students
- The need to prepare graduate students to be the "knowledge workers" of the 21st century
- Funding challenges associated with the current economic downturn

Financing Graduate School?



Stimulus Package Impact

Direct Student funding



- Maximum Pell Grant to increase to \$5,500 by 2010
- Tuition tax credit
- Federal Work-Study - \$200 million increase for over 130,000 more students
- Workforce Investment Act - \$3B for job training at Community Colleges
- Perkins Loans (lower middle class income families) did not increase
- Annual borrowing limits on unsubsidized Stafford Loans was increased by \$2,000

Stimulus Package Impact Research Funding



- NIH - \$10.4B including over \$8B for biomedical research
- NSF - \$3B including \$2.5B for research and related activities and \$100M for Education and Human Resources (\$15M for new PSM's)
- DOE Office of Science- \$1.6B
- DOEEd - \$200M for work-study

College	Applications			Admissions		
	Fall 2008	Fall 2009	Change	Fall 2008	Fall 2009	Change
	2/22/2008	2/20/2009		2/22/2008	2/20/2009	
College of Agriculture and Life Sciences	738	747	9	54	36	-18
College of Design	365	388	23	64	26	-38
College of Education	410	552	142	33	52	19
College of Engineering	4226	5168	942	154	135	-19
College of Humanities and Social Sciences	881	1015	134	196	111	-85
College of Management	555	770	215	90	129	39
College of Natural Resources	129	135	6	6	1	-5
College of Physical and Mathematical Sciences	1129	1265	136	153	154	1
College of Textiles	72	66	-6	5	5	0
College of Veterinary Medicine	85	89	4	1	0	-1
Graduate School	0	0	0	0	0	0
Provost's Office	56	63	7	17	8	-9
Total:	8646	10258	1612	773	657	-116

Graduate Student Support Plan Summary (SP 09)

Source	GSSP Budget	Projected Usage	Balance
1310 Funds (From Provost)	\$ 160		\$ 160
GSHI	\$ 2,022	\$ 1,997	\$ 26
ISTA	\$ 5,390	\$ 5,989	\$ (599)
Carry Forward from 07-08	\$ 500	\$ 500	\$ -
Subtotal	\$ 8,072	\$ 8,485	\$ (413)
TR	\$ 15,061	\$ 14,419	\$ 642
Totals	\$ 23,133	\$ 22,904	\$ 229